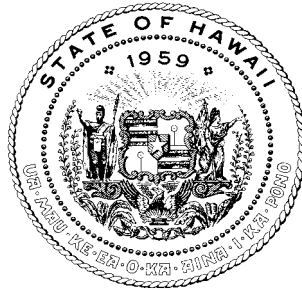


**CRITERIA FOR THE ESTABLISHMENT AND CONTINUANCE OF
ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS REPORT**

**Report to the Twenty-Second Legislature
Regular Session of 2004**



Prepared by

**THE STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES**

In response to Section 37-52.5, Hawaii Revised Statutes

Honolulu, Hawaii

November, 2003

**Department of Land and Natural Resources
Administratively Established Accounts**

Act 178, Session Laws of Hawaii 2002, added three new sections to Chapter 37, Part III of the Hawaii Revised Statutes (HRS). One of the sections, *Criteria for the establishment and continuance of administratively established accounts and funds*, requires expending departments or agencies to submit reports to the legislature of newly established operating accounts or funds within thirty working days of its establishment. The report shall include: 1) the justification for the establishment of the account or fund; and 2) the sources of revenue for the fund.

The following account was administratively established during FY03 to receive and expend revolving funds from the Department of Health for the removal of *Salvinia Molesta* from Lake Wilson.

Department of Land and Natural Resources (DLNR)
Administratively Established Accounts

Name of Account: **Salvinia Molesta Removal**
Fund Type (MOF): **Revolving Funds (W)**
Approp. Acct. No.: **S-346-C**
Amount of Funds: **\$500,000**

Justification for the establishment of the account or fund:

The invasive aquatic plant, *Salvinia Molesta*, invaded Lake Wilson and within weeks, its growth had exploded covering 95% of the surface area. Its coverage of the water surface was preventing oxygen absorption at the water surface, providing breeding areas for mosquitoes and contributing to low dissolved oxygen levels through the decomposition of plant material on the bottom. The invasive weed threatened to kill some 500 tons of fish in the Lake if oxygen continued to be depleted, and would pose a “potential public health disaster.”

The sources of revenue for the account or fund:

The Department of Health transferred \$500,000 from the Environmental Response Revolving Fund to DLNR for the purpose of removing *Salvinia Molesta* from Lake Wilson. Under Section 128D-2(b)(2), HRS, funds from the Environmental Response Revolving Fund may also be used to support environmental protection and natural resource protection programs.

Department of Land and Natural Resources						
Administratively Established Accounts and Funds						
As of September 30, 2003						
Appn Symbol		MOF	Revenues	Expenditures	Encumbrances	Ending balances
S-212-C	Humpback Whale National Marine Sanctuary	N	57,739	77,255	92,311	7,651
S-223-C	Hawaiian Islands Coral Reef Program	N	87,723	202,420	404,725	49,664
S-224-C	Water Conservation Planning - BOR	N	14,250	14,250	83,450	-
S-225-C	FEMA's Pre-Disaster Mitigation Program	N	-	-	-	-
S-346-C	Salvina Molesta Removal - DOH	W	527	34,536	9,214	82,780
T-905-C	Temporary Deposits	T	94,726	90,167	99,714	1,027,941
T-906-C	Temporary Deposits - Undistributed Proceeds	T	108,453	-	-	108,453
T-907-C	Temporary Deposits - Water Development	T	22,681	91,794	27,800	1,014,028
T-908-C	Preservation of Endangered Plants	T	-	-	-	3,164
T-911-C	Donations, Gifts and Grants	T	50,000	-	-	53,611
T-915-C	Boating Security Deposit	T	27,570	21,224	-	731,514
T-918-C	OHA Kikala-Keokea Trust Fund	T	5,391	-	41,900	1,401,616